State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Terry L. Abbott Chief Division of Local Assistance (916) 653-1776 PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-03
Information Item

CTC Meeting: January 23-24, 2002

Agenda Item: 2.5f(5)

Original Signed By ROBERT L. GARCIA Chief Financial Officer January 2, 2002

DELEGATION OF ALLOCATION AUTHORITY LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS RESOLUTION G-01-03 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

SUMMARY

Pursuant to the authority granted by Resolution G-01-03, the Department made 4 allocations totaling \$167,000, for project development components of four local grant projects. One allocation was made subject to the provisions of AB 872 (\$20,000 effective September 25, 2001), with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the 4 allocations, two allocations totaling \$30,000 were made for projects programmed in Fiscal Year (FY) 2001-2002. There were no advance allocations made for projects programmed in FY 2002-2003 or FY 2003-2004. Two of the allocations totaling \$137,000 were made for projects extended from FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$6,877,000 has been allocated this fiscal year. Of this amount, \$1,687,000 is for projects programmed in FY 2001-2002. Another \$4,157,000 is for projects programmed in FY 1999-2000 that received a time extension and \$1,010,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

Attachment

FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD

sb45_r11

Date: 12/31/2001

Project No. Allocation Amount Agency RTPA

District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA Delegated Allocation No PPNO Request No. Project ID

Project ID

E&P State

PS & E

RW Federal

Const Total Amount

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1	McKinleyville - Central Avenue from near Babler Road to Murray Road - overlay and widening		
\$10,000	Roadway Widening	2002-124 01-2058P	
Humboldt County		2	
HCAG		RPL-5904(051)	
01- Humboldt County		\$0	\$10,000
•		\$10,000	\$(
Senate: 02	Allocation Date:10/22/2001 2002	\$0	\$10,000
Assembly: 01	2002	\$0	
2	on Old Arcata Road/Myrtle Avenue-Eureka to Arcata		634
\$100,000	Improve and Widen	2002-168 01-2001R	
Humboldt County		6	
HCAG		RPSTPL-5904(033)	
01- Humboldt County		\$0	\$11,47
_		\$100,000	\$88,53
Senate: 02	Allocation Date:12/18/2001 2000	\$0	\$100,000
Assembly: 01	2000	\$0	
3	Sierra City - near Route 49 and Butte Street - new visitor center	453844	
\$20,000	visitor center project	2002-152 03-1L59	
Sierra County		2	
Sierra LTC	AB872 allocation effective 09/25/01.	RPL-5913(019)	
03- Sierra County		\$0	\$20,000
•	AB872 - Effective 09/25/2001	\$20,000	\$0
Senate: 01	Allocation Date:11/19/2001 2002	\$0 \$0	\$20,000
Assembly: 03		* -	
4	ALONG SB SHOULDER OF SR 101, BETWEEN SANTA CLAUS LN OI RAMP @ SAND POINT DR TO END OF THE CARPENDERIA AVE OF	_	
\$37,000	RAMP	2002-157 05-0223E	
Carpinteria	CONSTRUCT CLASS I BIKE LANE	5	
SBCAG	These funds received an 18-month time extension.	RPSTPL-5397(003)	
05- Santa Barbara Cou	untv	\$0	\$4,24
The Daniel Daniel Col	,	\$0	\$32,75
Senate: 18	Allocation Date:11/26/2001	\$37,000	\$37,00
Assembly: 33 35	2000	\$0	. ,